

St. Andrews HOA  
Proposed Budget 2018

**INCOME**

HOA DUES	160 lots x \$300 less 1 exempt lot	\$47,700.00
RECYCLING BILLING	77 Participants x \$72 Annual Fee	\$5,544.00
Interest Income	Assume \$40,000 x .10%	\$40.00
Other Income	Status Requests	\$500.00
<b>Total Income</b>		<b>\$53,784.00</b>

**EXPENSES**

**Trash Removal**

Trash Removal	Bestway 160 Homes X 13.80 X 12 (increase of 40c)	\$26,496.00
	Discount for Prepay 5% (discontinued in 2016)	\$0.00
	Net Trash Removal	\$26,496.00
	Bestway Recycle	\$5,544.00
	Total Trash Removal	\$32,040.00

**Common Area Maintenance**

Clean Cut Landscaping Contract	\$9,000.00
Snow Removal 20 Hrs @ \$35	\$700.00
Fountain General Maintenance	\$1,000.00
Access Way Repairs	\$200.00
Entrance Landscape Maintenance	\$800.00
Foreclosed Property Maintenance	\$0.00
Christmas Lights & Labor	\$600.00
Entrance Security	\$1,000.00

**HOA Business Meetings**

Annual	\$200.00
Budget	\$200.00

**HOA Social Events**

Summer Meeting	\$1,000.00
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**HOA Operations**

HOA Garage Sale	\$100.00
HOA Insurance	\$2,100.00
Colorado Springs Utilities	\$4,000.00

**Taxes**

Federal	\$50.00
Colorado State	\$25.00

**HOA Office Expenses**

Photocopies	\$100.00
Postage	\$200.00
PO Box Fees	\$86.00
Supplies	\$100.00
Web-site Hosting	\$0.00
Newsletter	\$100.00

**Colorado State Treasurer Report**

\$100.00

**Professional Legal Fees**

\$5,000.00

**Professional Membership Dues (CONO, DORA)**

\$75.00

**Total Expenses**

\$58,776.00

**Total Income**

\$54,084.00

**Projected Contribution to Reserves**

(\$4,692.00)